

**W. BARNSTABLE FIRE DEPT. / EXISTING CONDITIONS STUDY
PRELIMINARY PROJECT COST ESTIMATE - PRIORITY 'A' ITEMS
2 MARCH 2011 (VERSION TWO)**

The following preliminary cost estimate is based upon the recently completed "Existing Conditions" Report dated 4/18/2011 and a preliminary cost estimate prepared by BLF&R Architects with input from several commercial contractors. This estimate assumes that the public bid prevailing wage schedule does apply for labor costs. We would recommend that the budget be updated periodically as the design and construction documents are further developed for specific work scope items.

Construction Costs / High Priority Items per 4/18/2011 Report		
Priority 'A' projects as outlined in attached cost summary and as discussed with Prudential Committee on 3/23/2011		\$401,471
+15% construction contingency for Priority 'A' projects only		\$60,220
Total		\$461,691
Miscellaneous Project Expenses ("Soft Costs")		
Architectural & Building Engineering Fees (calculated @ 15% of base construction cost exclusive of the "Design Study" Tasks 1.62, 1.62(a) and soil test Task 1.23)		\$53,609
Furnishings - Furniture - Equipment (FFE) (by Owner's Vendor)	Allowance	\$0
Civil Engineering Fee (Parking Lot Expansion - Surveying & Drainage Design, ConComm approval)	Per Quote	\$18,200
>Site Survey	\$3,950.00	
>Parking Lot Expansion Design & Bid Documents	\$8,300.00	
>Site Plan Review/Permitting etc..	\$2,200.00	
>Environmental Permitting	\$3,750.00	
(Natural Heritage, Notice of Intent filing w/local Conservation Commission)	\$18,200.00	
Sub-Total		
Communications / Server Vendor (Relocation of wiring & equipment)	Allowance	\$2,500
Landscaping / Patch & re-seed disturbed areas only	Allowance	\$5,000
Materials Testing During Construction	Allowance	\$2,500
Estimated Reimbursable Expenses (i.e. shipping, postage, misc. printing)	Allowance	\$1,000
Printing of Bid Documents (General and Filed Sub-Bid process required)	Allowance	\$2,500
Part-Time Clerk of the Works (+/- 4 months @ \$ 600/wk) - OPTIONAL/Not included this budget		\$0
Sub-Total		\$85,309
Additional 5% Project Soft Cost Contingency		\$4,265

Total Estimated Project Cost	\$551,265
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Notes:

- (1) Possible project expenses not included in the estimate are:
- * Finance/Borrowing Costs for Project Funding beyond cash-on-hand
 - * Legal Consultation & Representation
 - * Concealed Hazardous Materials Testing or Removal